TRANSFORMATIVE GOVERNANCE

INDICATIVE BUDGET
US$ 300,712,655

OUTCOME 1

By 2022, people in Kenya enjoy improved governance, access to justice, respect for the rule of law, human rights and gender equality

INDICATORS

Mo Ibrahim Index of African Governance

2022 **62%** 2017 **59.3%**

Extent of implementation of treaty body recommendations (UPR and special procedures)

2022 **3** 2015 **2**

Proportion of positions (by sex, age, persons with disabilities) in public institutions (national and local legislatures, public service, and judiciary) compared to national distributions

TARGETS

NATIONAL LEGISLATURE (% WOMEN)

2022 **33%** 2018 **21%**

LOCAL LEGISLATURE (% WOMEN)

2022 **40%** 2018 **34.5%**

PUBLIC SERVICE (% WOMEN)
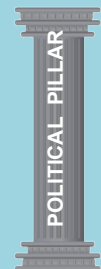
2022 **33%** 2018 **10.1%**

JUDICIARY (% WOMEN)

2022 **50%** 2018 **42.7%**

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

5 GENDER EQUALITY

16 PEACE, JUSTICE AND STRONG INSTITUTIONS

MTP III
POLITICAL PILLAR

BIG FOUR

IMPLEMENTING PARTNERS:

GoK
UNDP
UN Women
UNHCR
IOM
OHCHR
UNODC
UNFPA
UNICEF
UNESCO
UN Environment

OUTCOME 2

By 2022, people in Kenya have access to high quality, devolved services that are well coordinated, integrated, transparent, equitably-resourced and accountable
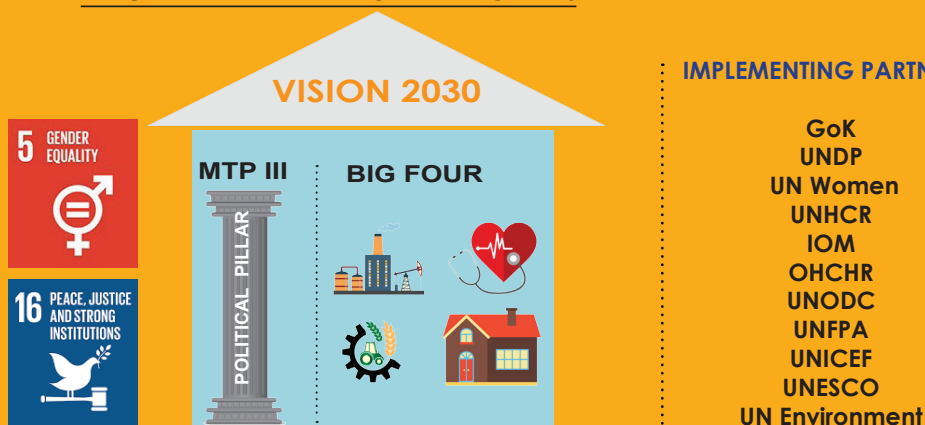
INDICATORS

TARGETS

	NATIONAL GOV		COUNTY GOV	
Primary government expenditures as a proportion of original approved budget, by a) National Government (NG) b) County Government (CG) sector (or by budget codes or similar)	2016	85%	2016	80%
	2022	80%	2022	85%
Percentage of Kenyans who support devolution	2022	90%	2016	88%
Proportion of total government budget (recurrent and capital) allocated to gender machinery (State Department responsible for GEWE) and the National Gender Equality Commission	2022	2.5%	2018	0.02%

OUTCOME 3

People in Kenya live in a secure, peaceful, inclusive and cohesive society

Global Peace Index (out of 163)	2022	120	2018	125
Kenya's ranking in the Women, Peace and Security Index (out of 153)	2022	100	2018	107
National Social Cohesion Index	2022	60%	2014	56.6%

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

5 GENDER EQUALITY

16 PEACE, JUSTICE AND STRONG INSTITUTIONS

MTP III
POLITICAL PILLAR

BIG FOUR

IMPLEMENTING PARTNERS:

GoK
UNDP
UN Women
UNHCR
IOM
OHCHR
UNODC
UNFPA
UNICEF
UNESCO
UN Environment

HUMAN CAPITAL DEVELOPMENT

INDICATIVE BUDGET
US$ 1,178,619,439

OUTCOME 4

By 2022, children, youth and adults have increased access to inclusive and equitable quality and relevant education and training that integrates sports, arts and culture and provides life-long learning opportunities

INDICATORS

TARGETS

Gross Enrollment Rates in ECD, primary, secondary school & TVET

BOYS:

	ECD	PRY	SEC	TVET
BASELINE	78%	106%	67%	56%
TARGET	90%	100%	100%	80%

GIRLS:

	ECD	PRY	SEC	TVET
BASELINE	75%	101%	60%	44%
TARGET	90%	100%	80%	80%

Learners completing primary & lower secondary with at least proficiency level in reading and mathematics

2022 **40%**   2018 **37%**

Transition and completion rates from ECDE to primary; primary to secondary/vocational and technical training centres; and secondary to higher or tertiary

ECD TO PRIMARY TRANSITION:
BASELINE **86%**   TARGET **100%**

PRIMARY COMPLETION
BASELINE **83%**   TARGET **100%**

PRIMARY TO SECONDARY TRANSITION
BASELINE **86%**   TARGET **100%**

SECONDARY COMPLETION
BASELINE **52%**   TARGET **85%**

ALIGNMENT WITH NATIONAL PRIORITIES:
VISION 2030
MTP III
BIG FOUR AGENDA
SDG 4

IMPLEMENTING PARTNERS:
GoK, UNDP, UN Women, UNHCR, IOM, UN Environment, UNODC, UNFPA, UNICEF, UNESCO, OHCHR

OUTCOME 5

By 2022, people in Kenya have increased and equitable access to and utilize quality health including Sexual Reproductive Maternal New-born Child Adolescent Health in emergency and non-emergency settings.

INDICATORS

TARGETS

Under-five mortality rate	2022 TBD	2018 52
Maternal Mortality Ratio	2022 TBD	2018 362
Proportion of the population who are covered by any form of health insurance	2022 TBD	2018 TBD
Percentage of live births attended by skilled personnel	2022 85%	2018 70%
Adolescent birth rate	2022 85	2018 96
Unmet need for family planning	2022 15%	2018 18%

ALIGNMENT WITH NATIONAL PRIORITIES
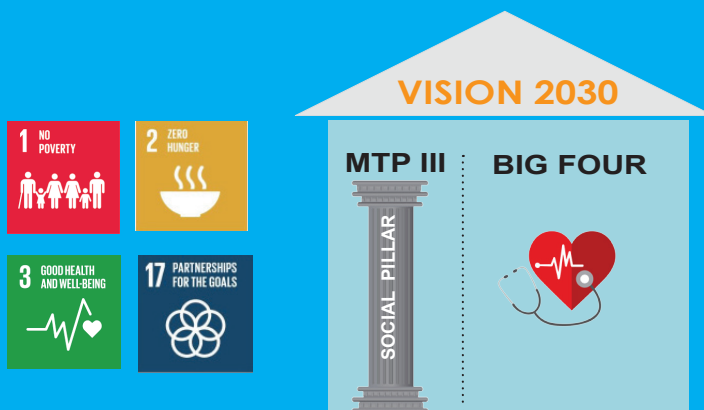
IMPLEMENTING PARTNERS:

GoK
UNAIDS
UNDP
UNICEF
UNFPA
UNESCO
ILO
WHO
WFP
UN Women
UNODC
UNHCR
FAO
IOM

1 NO POVERTY

2 ZERO HUNGER

3 GOOD HEALTH AND WELL-BEING

17 PARTNERSHIPS FOR THE GOALS

VISION 2030

MTP III

BIG FOUR

SOCIAL PILLAR

OUTCOME 6

By 2022, increased proportions of girls and boys under 5 years and pregnant and lactating women have equitable access to and use quality nutrition specific and sensitive interventions

INDICATORS	TARGETS

	INDICATORS		TARGETS	
	Prevalence of stunting among children under 5 years of age		2022 **22%**	2018 **26%**
	Prevalence of acute malnutrition among children under 5 years of age		2022 **3%**	2018 **4%**
	Proportion of women practicing exclusive breastfeeding		2022 **72%**	2018 **61%**

OUTCOME 7

By 2022, all women, men and children in need, icluding key and priority populations, have equitable access to quality HIV prevention, treatment and care services

Number of new HIV infections per 1,000 uninfected populationby sex, age, key populations, county

MALE - 15+
BASELINE **75%**   TARGET **75%**

FEMALE - 15+
BASELINE **75%**   TARGET **75%**

CHILDREN - 0-14
BASELINE **75%**   TARGET **75%**

Number of AIDS related deaths disaggregated by age, sex and county

2022 **20,750**   2018 **36,000**

ALIGNMENT WITH NATIONAL PRIORITIES:

**VISION 2030
MTP III
BIG FOUR AGENDA
SDG 1, 2,3 17**

IMPLEMENTING PARTNERS:

GoK, UNAIDS, UNDP, UNICEF, UNFPA, UNESCO, ILO, WHO, WFP, UN Women, UNODC, UNHCR, FAO, IOM, IFAD

OUTCOME 8

By 2022, an increased proportion of the population have access to sustainable and safe drinking water and sanitation, and practice appropriate hygiene behaviour

INDICATORS

Proportion of population using safely managed drinking water services

Proportion of population using safely managed sanitation services, including hand-washing facility with soap and water

TARGETS

2022 **30%**   2018 **22.6%**

2022 **25%**   2018 **20%**

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

MTP III   **BIG FOUR**

SOCIAL PILLAR

3 GOOD HEALTH AND WELL-BEING

6 CLEAN WATER AND SANITATION

13 CLIMATE ACTION

IMPLEMENTING PARTNERS:

**GoK
FAO
UNEP
WHO
UNICEF
UNHCR
UNSD
IFAD
UN Habitat
UNESCO**

OUTCOME 9

By 2022, marginalized and vulnerable people have increased access to and utilize social protection, and services for prevention and response to gender based violence and violence against children

INDICATORS

TARGETS

Proportion of population covered by social protection floors/systems
2022 **25%**   2018 **12%**

Proportion of total government spending on Social protection (% of GDP)
2022 **1%**   2018 **0.5%**

Proportion of children under 5 years of age whose birth have been registered
2022 **75%**   2018 **60%**

Reduced prevalence of GBV, FGM, VAC and child marriages

GBV (PHYSICAL & SEXUAL)

MEN
BASELINE **11%**   TARGET **6%**

WOMEN
BASELINE **41%**   TARGET **36%**

FGM
2022 **16%**   2014 **21%**

CHILD MARRIAGE
2022 **18%**   2018 **23%**

VIOLENCE AGAINST CHILDREN

BOYS
BASELINE **9%**   TARGET **4%**

GIRLS
BASELINE **13%**   TARGET **9%**

ALIGNMENT WITH NATIONAL PRIORITIES:
VISION 2030
MTP III
BIG FOUR AGENDA
SDG 1, 4, 5 16

IMPLEMENTING PARTNERS:

GoK, ILO, IOM, UNICEF, WFP, UNFPA, FAO, UN Women, WHO, UNESCO, UNDP, UNAIDS, UNODC, UNHCR, UN Habitat, OHCHR

OUTCOME 10

By 2022, management of population programmes and access to quality, affordable and adequate housing is improved in socially and environmentally sustainable settlements with focus on vulnerable groups

INDICATORS

TARGETS

Indicator	2022	2017/2018/2016
Kenya Population and Housing Census conducted	2022 **YES**	2017 **NO**
Proportion of counties with development plans that integrate demographic dynamics, including changing age structure, population distribution and urbanization	2022 **100%**	2018 **0**
Percentage of births registered with civil registration services	2022 **88%**	2018 **64.1%**
Percentage of deaths registered with civil registration services	2022 **65%**	2016 **41.9%**
Proportion of population living in cities and towns that implement urban and regional development plans integrating population projections and resource needs, by size of city	2022 **TBD**	2018 **TBD**
Proportion of urban population living in slums, informal settlements or inadequate housing	2022 **44%**	2018 **56%**

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

11 SUSTAINABLE CITIES AND COMMUNITIES

17 PARTNERSHIPS FOR THE GOALS

MTP III

SOCIAL PILLAR

BIG FOUR

IMPLEMENTING PARTNERS:

GoK
WHO
UNDP
UNFPA
WFP
UNISDR
UN Women
UN HABITAT
UNHCR
UNICEF

OUTCOME 11

By 2022 Individuals and communities especially the most vulnerable to have reduced exposure to risks and are more resilient to disasters and emergencies

INDICATORS

Number of deaths, missing persons and persons affected by disaster per 100,000 people

Proportion of counties that adopt and implement local disaster risk reduction strategies

TARGETS

	2022		2017	
	2022	27	2017	50
	2022	64%	2018	10%

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

MTP III   **BIG FOUR**

SOCIAL PILLAR

11 SUSTAINABLE CITIES AND COMMUNITIES

17 PARTNERSHIPS FOR THE GOALS

IMPLEMENTING PARTNERS:

GoK
WHO
UNFPA
WFP
UNISDR
UN WOMEN
UNDP

SUSTAINABLE ECONOMIC GROWTH

INDICATIVE BUDGET
US$ 501,073,002

OUTCOME 12
By 2022, productivity in services sectors, agriculture, manufacturing, extractives, blue economy and their value chains is increased

INDICATORS

TARGETS

Proportion of population living below the national poverty line, by sex and age.

2022 **TBD**   2018 **35.6%**

Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES).

2022 **TBD**   2014 **33.4%**

Manufacturing value added as a proportion of GDP

2022 **15%**   2018 **9%**

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

MTP III   **BIG FOUR**

ECONOMIC PILLAR

1 NO POVERTY
2 ZERO HUNGER
8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
14 LIFE BELOW WATER

IMPLEMENTING PARTNERS:

UNDP
UNIDO
ILO
IMO
WFP
UNHCR
UN Environment
UN Women
UNESCO
FAO

SUSTAINABLE ECONOMIC GROWTH

United Nations KENYA
Umoja ni Nguvu

OUTCOME 13
By 2022, Marginalized vulnerable groups and regions in Kenya have increased access to decent jobs, income and entrepreneurship opportunities.

INDICATORS

TARGETS

Wage employment by industry and sex

	MALE			
	2022	As per 1/3 gender law	2017	**63.4%**
	FEMALE			
	2022	As per 1/3 gender law	2017	**36.5%**

Growth in number of persons engaged in the informal sector by activity.

2022	**7%**	2017	**6%**

Proportion of income generated by MSMEs by type

2022	**50%**	2018	**45.3%**

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

MTP III   BIG FOUR

ECONOMIC PILLAR

1 NO POVERTY
2 ZERO HUNGER
8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
14 LIFE BELOW WATER

IMPLEMENTING PARTNERS:

UNIDO
UNDP
FAO
UN ENVIRONMENT
UNHCR
UN Women
IFAD
IMO
ILO

SUSTAINABLE ECONOMIC GROWTH

OUTCOME 14
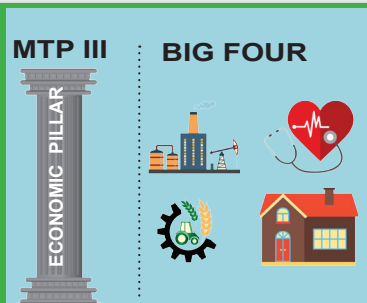By 2022, people in Kenya benefit from sustainable natural resource management and resilient green economy

INDICATORS

TARGETS

	INDICATORS		2022		2014/2018	
	Proportion of households with primary reliance on clean fuels and technology		2022	**15%**	2014	**11.9%**
	Proportion of counties that have integrated and implemented climate change adaptation and mitigation plans		2022	**25**	2014	**2**
	Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected areas, by ecosystem type.		2022	**TBD**	2018	**12.4%**
	Forest area as a percentage of total land area		2022	**10%**	2014	**5.95%**

ALIGNMENT WITH NATIONAL PRIORITIES

VISION 2030

MTP III — ECONOMIC PILLAR   BIG FOUR

SDGs: 1 NO POVERTY, 2 ZERO HUNGER, 8 DECENT WORK AND ECONOMIC GROWTH, 9 INDUSTRY, INNOVATION AND INFRASTRUCTURE, 14 LIFE BELOW WATER

IMPLEMENTING PARTNERS:

UNIDO
UNDP
FAO
UN ENVIRONMENT
UNHCR
UN Women
IFAD